



CITY OF LAKE WORTH

7 North Dixie Highway · Lake Worth, Florida 33460 · Phone: 561-586-1600 · Fax: 561-586-1750

AGENDA
CITY OF LAKE WORTH
CITY COMMISSION BUDGET WORK SESSION NO. 1
TUESDAY, APRIL 08, 2014 - 6:00 PM

1. ROLL CALL:

2. PLEDGE OF ALLEGIANCE: Led by Vice Mayor Scott Maxwell

3. UPDATES/FUTURE ACTION/DIRECTION:

- A. Discuss the Fiscal Year 2015 draft City budget and strategy session - estimated time 1 hour
- B. Lake Worth 2020 discussion - estimated time 2 hours

4. ADJOURNMENT:

If a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (F.S. 286.0105)

NOTE: ONE OR MORE MEMBERS OF ANY BOARD, AUTHORITY OR COMMISSION MAY ATTEND AND SPEAK AT ANY MEETING OF ANOTHER CITY BOARD, AUTHORITY OR COMMISSION.



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AGENDA DATE: April 8, 2014

DEPARTMENT:

EXECUTIVE BRIEF

TITLE:

Lake Worth Infrastructure Master Plan discussion - estimated time 2 hours

SUMMARY:

A Summary of the Lake Worth Infrastructure Master Plan Projects and potential funding scenarios will be presented. The projects were developed from Roadway, Utility and Stormwater Master Plans, the Park of Commerce Master Plan and the Alley/Easement steel water line estimates. A Commission discussion was held on March 25, 2014. This meeting will allow the Commission to continue providing direction concerning the scope, priorities and funding to be considered for the Infrastructure Master Plan projects.

BACKGROUND AND JUSTIFICATION:

The Lake Worth Infrastructure Master Plan was initiated in Fiscal Year 2013 to combine and prioritize critical Roadway, Water, Sewer, and Stormwater projects within the City. The Plan was expanded to consider a broad range of infrastructure improvements within the City. A series of detailed workshops were conducted in Fiscal Year 2013 to discuss these potential projects. A summary of the most critical infrastructure projects will be presented, along with potential funding sources that may be used for the projects.

The Commission may provide further direction concerning the scope, priority and potential funding sources to be considered for the Lake Worth 2020 Plan.

MOTION:

At the direction of the City Commission

ATTACHMENT(S):

Presentation

A. Department Fiscal Review: _____

Larry Johnson

Jamie Brown

Douglas Wood

Michael Bornstein