



## CITY OF LAKE WORTH

7 North Dixie Highway · Lake Worth, Florida 33460 · Phone: 561-586-1600 · Fax: 561-586-1750

**AGENDA**  
**CITY OF LAKE WORTH**  
**CITY COMMISSION MEETING**  
**CITY HALL COMMISSION CHAMBER**  
**TUESDAY, MARCH 24, 2015 - 6:00 PM**

1. **ROLL CALL:**
2. **INVOCATION:** Ted Brownstein, Baha'i Faith of Lake Worth
3. **PLEDGE OF ALLEGIANCE:** Led by Commissioner Andy Amoroso
4. **AGENDA - Additions/Deletions/Reordering:**
5. **DESIGNATE APPOINTMENTS:**
  - A. Vice Mayor and Vice Mayor Pro Tem
  - B. Various organizational appointments:
    - 1) Metropolitan Planning Organization liaison
    - 2) Palm Beach County League of Cities liaison
    - 3) Treasure Coast Regional Planning Council liaison
    - 4) Florida Municipal Power Agency liaison
    - 5) Downtown Cultural Alliance liaison
    - 6) Community Redevelopment Agency liaison
    - 7) Lake Worth Sister City Board liaison
    - 8) Neighborhood Association Presidents' Council liaison
6. **PRESENTATIONS:** (there is no public comment on Presentation items)
  - A. Board of Trustees Employees' Retirement System update
  - B. Neighborhood Association Presidents' Council update
7. **COMMISSION LIAISON REPORTS AND COMMENTS:**
8. **PUBLIC PARTICIPATION OF NON-AGENDAED ITEMS AND CONSENT AGENDA:**
9. **APPROVAL OF MINUTES:**
  - A. City Commission Work Session - February 10, 2015
  - B. City Commission Meeting - February 17, 2015
  - C. City Commission Special Meeting - February 23, 2015

Agenda Date: March 24, 2015 Regular Meeting

**10. CONSENT AGENDA:** (public comment allowed during Public Participation of Non-Agendaed items)

- A. Contract with four companies for City fleet maintenance services
- B. Contract with five companies for City fleet parts and accessories services
- C. Contract with five companies to supply and deliver fuel for the City's Fleet Maintenance Division

**11. PUBLIC HEARINGS:**

**12. UNFINISHED BUSINESS:**

**13. NEW BUSINESS:**

**14. LAKE WORTH ELECTRIC UTILITY:**

- A. **CONSENT AGENDA:** (public comment allowed during Public Participation of Non-Agendaed items)
- B. **PUBLIC HEARING:**
- C. **NEW BUSINESS:**
  - 1) Blanket Purchase Orders with three companies for various poles for inventory usage throughout Fiscal Year 2015
  - 2) Contract with Luthan Electric Meter Testing, LLC for instrument transformer testing throughout Fiscal Year 2015

**15. CITY ATTORNEY'S REPORT:**

**16. CITY MANAGER'S REPORT:**

- A. April 7, 2015 - draft Commission agenda

**17. ADJOURNMENT:**

If a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (F.S. 286.0105)

NOTE: ONE OR MORE MEMBERS OF ANY BOARD, AUTHORITY OR COMMISSION MAY ATTEND AND SPEAK AT ANY MEETING OF ANOTHER CITY BOARD, AUTHORITY OR COMMISSION.



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**AGENDA DATE:** March 24, 2015, Regular Meeting

**DEPARTMENT:** City Clerk

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### **EXECUTIVE BRIEF**

**TITLE:**

Appointment of Vice Mayor and Vice Mayor Pro Tem

**SUMMARY:**

According to City Charter Article III, Section 3, the City Commission shall annually elect from among its members a Vice Mayor and Vice Mayor Pro Tem at the first regular City Commission meeting after the election.

**BACKGROUND AND JUSTIFICATION:**

This is the first regular City Commission meeting after Commissioners from District 2 and District 4 were administered the oath of office. On March 18, 2014, the City Commission appointed Scott Maxwell to serve as Vice Mayor and Andy Amoroso to serve as Vice Mayor Pro Tem.

**MOTION:**

I move to appoint \_\_\_\_\_ as Vice Mayor.

I move to appoint \_\_\_\_\_ as Vice Mayor Pro Tem.

**ATTACHMENT(S):**

Fiscal Impact Analysis-not applicable



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### EXECUTIVE BRIEF

**TITLE:**

Appoint members to various organizations and board

**SUMMARY:**

Historically, the City Commission has appointed, from its members, City liaisons to various organizations and boards at the first regular City Commission meeting following the election.

**BACKGROUND AND JUSTIFICATION:**

This is the first regular City Commission meeting after Commissioners from District 2 and District 4 xx were administered the oath of office. On March 18, 2014, the City Commission made the following appointments:

**1. Metropolitan Planning Organization – Mayor Pam Triolo**

They provide a cooperative, comprehensive, and continuing transportation planning and decision-making process. The process encompasses all modes and covers both short-range and long-range transportation planning.

**2. Palm Beach County League of Cities – Commissioner Scott Maxwell**

Their purpose is to promote and advance the collective interest of the municipalities of the County to study municipal issues and seek desired results through cooperative effort, to respect the principles of Home Rule, to encourage and enhance the quality of life of the citizens of the County, and/or to engage in any other lawful purpose not for profit.

**3. Treasure Coast Regional Planning Council – Commissioner John Szerdi**

This is a regional forum where elected and appointed leaders regularly come together to discuss complex regional issues, develop strategic regional responses for resolving them, and build consensus for setting and accomplishing regional goals.

**4. Florida Municipal Power Agency – Commissioner Christopher McVoy**

This is a wholesale power agency owned by municipal electric utilities. They provide economies of scale in power generation and related services to support community-owned electric utilities.

**5. Downtown Cultural Alliance – Commissioner Andy Amoroso**

This is a membership organization of downtown businesses, galleries, merchants and restaurants formed to enhance the downtown corridor. Their mission is to organize and promote events that will benefit the entire community.

**6. Community Redevelopment Agency – Commissioner Andy Amoroso**

The Agency is responsible for formulating and implementing projects that are consistent with the Lake Worth Redevelopment Plan to assist in revitalizing and redeveloping portions of the City.

**7. Sister City Board – Commissioner Christopher McVoy**

The Board initiates, plans, sponsors, organizes, and promotes cultural exchanges. It also provides support for international economic development programs and acts as the City’s official hosts for international guests. For the past several years, this Board has had no active members appointed and currently does not meet.

**8. Neighborhood Association Presidents’ Council – Commissioner John Szerdi**

The Council supports and promotes their members’ neighborhood associations and serve as an umbrella type organization with no opinion on how each association individually chooses to decide matters.

**MOTION:**

- I move to appoint \_\_\_\_\_ to serve as liaison to the Metropolitan Planning Organization.
- I move to appoint \_\_\_\_\_ to serve as liaison to the Palm Beach County League of Cities.
- I move to appoint \_\_\_\_\_ to serve as liaison to the Treasure Coast Regional Planning Council.
- I move to appoint \_\_\_\_\_ to serve as liaison to the Florida Municipal Power Agency.
- I move to appoint \_\_\_\_\_ to serve as liaison to the Downtown Cultural Alliance.
- I move to appoint \_\_\_\_\_ to serve as liaison to the Community Redevelopment Agency.
- I move to appoint \_\_\_\_\_ to serve as liaison to the Lake Worth Sister City Board.
- I move to appoint \_\_\_\_\_ to serve as liaison to the Neighborhood Association Presidents’ Council.

**ATTACHMENT(S):**

Fiscal Impact Analysis – not applicable



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**AGENDA DATE:** March 24, 2015, Regular Meeting

**DEPARTMENT:** City Clerk

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### **EXECUTIVE BRIEF**

**TITLE:**

Board of Trustees for Employees' Retirement System update

**SUMMARY:**

Pete Strong, Actuary for the Board, will update the Commission on activities that have taken place over the past several months.

**BACKGROUND AND JUSTIFICATION:**

The Board members shall administer, manage and be responsible for the proper operation of the Employees' Retirement System. The last update from the Employees' Retirement System was on May 6, 2014.

**MOTION:**

Not applicable

**ATTACHMENT(S):**

Fiscal Impact Analysis – not applicable



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### **EXECUTIVE BRIEF**

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**SUMMARY:**

Pete Strong, Actuary for the Board, will update the Commission on activities that have taken place over the past several months.

**BACKGROUND AND JUSTIFICATION:**

The Board members shall administer, manage and be responsible for the proper operation of the Employees' Retirement System. The last update from the Employees' Retirement System was on May 6, 2014.

**MOTION:**

Not applicable

**ATTACHMENT(S):**

Fiscal Impact Analysis – not applicable



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**AGENDA DATE:** March 24, 2015, Regular Meeting

**DEPARTMENT:** City Clerk

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### **EXECUTIVE BRIEF**

**TITLE:**

Neighborhood Association Presidents' Council update

**SUMMARY:**

Mr. Jon Faust, Council Chair, will advise the Commission on activities in the neighborhoods.

**BACKGROUND AND JUSTIFICATION:**

At the City Commission meeting on July 20, 2010, the City Commission requested that all neighborhood associations provide an update. The last update from the Neighborhood Association Presidents' Council was on January 7, 2014.

**MOTION:**

Not applicable

**ATTACHMENT(S):**

Fiscal Impact Analysis – not applicable



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**AGENDA DATE:** March 24, 2015, Regular Meeting

**DEPARTMENT:** Public Services

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### **EXECUTIVE BRIEF**

#### **TITLE:**

Contract with four companies for City fleet maintenance services

#### **SUMMARY:**

These Contracts provide services ranging from light duty repairs to vehicle washing. Each contract has an initial term of three years with the option of two additional one-year period renewals for a total possible contract of five years.

#### **BACKGROUND AND JUSTIFICATION:**

The Fleet Maintenance Division consists of five staff members with various skill sets in the maintenance of light duty, heavy duty, and heavy equipment stock. The City owns and is responsible to maintain over 200 pieces of equipment, some of which are high priority in nature and cannot be put out of service due to their function. The partial contracting out of repairs and services assists and compliments the existing staff levels and maintains an efficient Fleet Maintenance Division operation.

A Request for Qualifications was released and proposals from the following vendors were received on January 14, 2015: Lake Worth Auto House, Tiresoles, Inc. (DBA Elpex), Unique Auto Detailing, and General GMC Truck. Staff recommends approval of all four contracts due to various areas of specialization of each vendor.

The Fiscal Impact Analysis represents the estimated budgeted amounts for the repair and maintenance services from outside vendors and internal Fleet Maintenance staff and is inclusive of all heavy equipment, light equipment, vehicles and trucks across all Departments of the City. The accounts ending in 46-22 represent both internal and external repairs. The accounts ending in 46-27 represent external repairs only. Many of the external repair work is from "Sole Source" vendors which are not a part of this contract award.

#### **MOTION:**

I move to approve / disapprove a contract with The Lake Worth Auto House, Tiresoles, Inc. (DBA Elpex), Unique Auto Detailing, and General GMC.

#### **ATTACHMENT(S):**

Fiscal Impact Analysis

RFQ for City Fleet Services

Contract with Elpex, General GMC Truck, Unique Auto Detailing, and Lake Worth Auto House

Bid submittal from Elpex, GMC Truck, Unique Auto Detailing, and Lake Worth Auto House

Evaluation Matrix for staff reviews of proposers

**FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	0	0	0	0	0
Operating Expenditures	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Public Services						
Account Number	Account Description	FY2015 Budget	Project #	Pre Exp; Balance	Expenditure for this item	Post Exp; Balance
xxx-xxxx-xxx-46-22	Equipment Garage	650,000	N/A			
xxx-xxxx-xxx-46-27	Heavy Equip/Ext Repairs	700,000	N/A			

C. Department Fiscal Review: \_\_\_\_\_



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**AGENDA DATE:** March 24, 2015, Regular Meeting

**DEPARTMENT:** Public Services

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### **EXECUTIVE BRIEF**

#### **TITLE:**

Contract with five companies for City fleet parts and accessories services

#### **SUMMARY:**

These contracts provide for fleet part and accessory supply and delivery services. Each contract has an initial term of three years with the option for two additional one-year period renewals for a total possible contract of five years.

#### **BACKGROUND AND JUSTIFICATION:**

The City and the Fleet Maintenance Division owns and is responsible to maintain over 200 pieces of equipment consisting of passenger cars, light duty, heavy duty and heavy equipment stock. The procurement of parts and accessories in a manner which is consistent with the City's Procurement Policies is necessary and provides the City with a cost effective and efficient manner in which to conduct Fleet Maintenance operations.

A Request for Qualifications was released and proposals from the following vendors were received on January 7, 2015: General GMC Truck, Tire Soles, Inc. (DBA Elpex), The Parts House (TPH), Total Truck Parts, Al Packer Ford Lincoln, Precision Auto and Truck (DBA – NAPA), and Uni-Select USA, Inc. Staff recommends approval of the following contracts listed in the motion.

As the City improves its average age and condition of the vehicle and equipment stock, the expenditures on parts and accessories should decrease accordingly.

#### **MOTION:**

I move to approve / disapprove a contract with Precision Auto and Truck Parts (DBA NAPA), The Parts House (TPH), Total Truck Parts, Tiresoles of Broward (Elpex) and Uni-Select USA.

#### **ATTACHMENT(S):**

Fiscal Impact Analysis

RFQ 15-103 for City Fleet Parts and Accessories

Contracts with Precision Auto and Truck, Total Truck Parts, The Parts House, Uni-Select USA, Tiresoles

Bid submittal from Precision Auto and Truck, The Parts House, Total Truck Parts, Uni-Select USA, Tiresoles

Evaluation Matrix for staff reviews of proposals

**FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	0	0	0	0	0
Operating Expenditures	259,775	250,000	240,000	240,000	240,000
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	259,775	250,000	240,000	240,000	240,000
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Public Services						
Account Number	Account Description	FY2015 Budget	Project #	Pre Exp; Balance	Expenditure for this item	Post Exp; Balance
530-5070-549-52-18	OPERATING SUPPLIES/CLEARING ACCOUNT	80,000	N/A			
530-5070-549-46-22	REPAIR/MAINT SERV/GARAGE	179,775	N/A			

C. Department Fiscal Review: \_\_\_\_\_



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**AGENDA DATE:** March 24, 2015, Regular Meeting

**DEPARTMENT:** Public Services

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### **EXECUTIVE BRIEF**

#### **TITLE:**

Contract with five companies for supply and delivery of fuel services

#### **SUMMARY:**

These Contracts will provide for the supply and delivery of fuel. Each contract has an initial term of two years with the option of three additional one-year period renewals for a total possible contract of five years.

#### **BACKGROUND AND JUSTIFICATION:**

The City currently purchases fuel through a cooperative purchasing agreement (piggyback) with the State of Florida. The cooperative agreement has been an effective method to purchase fuel; however issues have arisen with the quality of service and timeliness of deliveries. Additionally, there are cost savings realized with the purchase of fuel by way of the City's own contract which decreases the overall costs to the City's General and Enterprise Funds. For example, the lowest proposer submitted a transport delivery price of (-\$0.0029) per gallon for regular unleaded fuel based off the daily OPIS price. The City's current State contract has a transport delivery price of +\$0.018 per gallon for regular unleaded, a difference of \$0.0209 per gallon. The City's Fleet Maintenance Division purchases on average 8,000 gallons of regular unleaded fuel per month, or a savings of approximately \$120.00 per purchase. The City purchases regular unleaded (87 and 89) and diesel fuel.

An Invitation for Bid was released and responses were received from five vendors: BV Oil, Mansfield Oil, Palmdale Oil, SSU, and Indigo Energy. Staff is recommending approval of all vendors, therefore allowing flexibility to select the best rate at the time of fuel purchase.

#### **MOTION:**

I move to approve / disapprove a contract with BV Oil, Mansfield Oil, Palmdale Oil, SSI and Indigo Energy for the purchase and delivery of fuel.

#### **ATTACHMENT(S):**

Fiscal Impact Analysis  
Invitation for Bid for the Purchase and Delivery of Fuel  
BV Oil contract  
Mansfield Oil contract  
Palmdale Oil contract  
SSI contract  
Indigo Energy contract

**FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	0	0	0	0	0
Operating Expenditures	\$595,000	585,000	585,000	585,000	585,000
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	595,000	585,000	585,000	585,000	585,000
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Public Services						
Account Number	Account Description	FY2015 Budget	Project #	Pre Exp; Balance	Expenditure for this item	Post Exp; Balance
530-0000-141-03-00	UNLEADED FUEL		N/A			
530-0000-141-04-00	DIESEL FUEL		N/A			

C. Department Fiscal Review: \_\_\_\_\_



## CITY OF LAKE WORTH

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**AGENDA DATE:** March 24, 2015, Regular Meeting

**DEPARTMENT:** Electric Utility

### EXECUTIVE BRIEF

**TITLE:**

Blanket Purchase Orders with three companies for various poles for inventory usage throughout Fiscal Year 2015

**SUMMARY:**

The Blanket Purchase Orders authorizes the purchase of various size and types of poles from Robbins Manufacturing, Langdale Forest Products, and Electric Supply.

**BACKGROUND and JUSTIFICATION:**

Two Invitations to Bid were released for an estimated quantity of 255 wood poles and 80 concrete poles. The Bids were opened on October 28, 2014 for “indefinite delivery/ indefinite quantity” purchases proposed. These bids were evaluated by staff, taking into account both initial cost and lifecycle costs for the proposed products. Electric Utility is requesting authorization to issue blanket purchase orders that will allow purchase of the necessary poles from each of the selected vendors at a not to exceed cost as specified for each of the contracts.

Type	Vendor	Size	QT	Cost	Total
IFB-14-136 Concrete Poles	Electric Supply	35 ft	80	\$453.81	\$36,305
IFB-14-135 Wood Poles	Robbins Mfg.	35 ft	40	\$169.00	\$6,760
	Robbins Mfg	40 ft	100	\$212.00	\$21,200
	Robbins Mfg	45 ft	50	\$295.00	\$14,750
	Robbins Mfg	55 ft	15	\$419.00	\$6,285
	Langdale Forrest Prod	50 ft	50	\$370.00	\$18,500
					<b>Total</b>

The pricing of each pole is on a per unit basis with no guaranteed minimum quantity. The quantities reflected within are for estimating purposes only based on expected requirements/usage. The poles in this purchase are for routine replenishment. All purchases are being recommended at the lowest bid price per unit.

On February 4, 2015, the Electric Utility Advisory Board recommended this agenda item to the City Commission for approval.

**MOTION:**

- (1) I move to approve/not approve a Blank Purchase Order from Electric Supply in an amount not to exceed \$36,305 for concrete poles.
- (2) I move to approve/not approve a Blanket Purchase Order from Robbins Manufacturing in an amount not to exceed \$48,995 for various wood poles.
- (3) I move to approve/not approve a Blanket Purchase Order from Langdale Forest Products in the amount not to exceed \$18,500 for wood poles.

**ATTACHMENT(S):**

- 1) Fiscal Impact Analysis
- 2) Invitation to Bid IFB-14-135 (wood poles)
- 3) Bid Tabulation IFB-14-135 (wood poles)
- 4) Invitation to Bid IFB-14-136 (concrete poles)
- 5) Bid Tabulation IFB-14-16 (concrete poles)

**FISCAL IMPACT ANALYSIS**

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	0	0	0	0	0
Operating Expenditures	103,800	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	103,800	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Utilities /Electric						
Account Number	Account Description	Project #	FY2015 Budget	Current Balance	Agenda Item Expenditures	Remaining Balance
401-0000-141.02-10	Warehouse Electric	N/A	TBD	3,057,090	103,800	2,953,290

C. Department Fiscal Review: Clay Lindstrom



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**AGENDA DATE:** March 24, 2015, Regular Meeting

**DEPARTMENT:** Electric Utility

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### EXECUTIVE BRIEF

**TITLE:**

Contract with Lutheran Electric Meter Testing, LLC for instrument transformer testing throughout Fiscal Year 2015

**SUMMARY:**

This Contract will provide for the testing of instrument transformers used for electric meters.

**BACKGROUND and JUSTIFICATION:**

An Invitation to Bid (IFB #15-104) was released for pricing of an estimated 600 different locations. The bids were opened on February 10, 2015 for “indefinite delivery/ indefinite quantity” purchases proposed. One bid was submitted, which was evaluated by staff, taking into account both initial cost and lifecycle costs for the proposed service. The Electric Utility is requesting authorization to issue blanket purchase orders that will allow the testing of the necessary locations from the selected vendor at a not to exceed cost as specified by the contract.

The Electric Transmission and Distribution Division requests to hire Luthan Electric Meter Testing, LLC for testing instrument transformers used for electric metering. Invitation to bid (IFB # 15-104) requested pricing for an estimated 600 different locations.

Type	Vendor	Size	QT	Cost	Total
IFB-15-104 Instrument Transformer Testing	Luthan Electric Meter Testing, LLC	Per Location	600	\$130.68	\$78,408
IFB-15-104 Repairs and/or replacement as needed to equipment discovered during testing.	Luthan Electric Meter Testing, LLC	Per Hour	Unknown	\$105.00/hr	Not To Exceed \$8,000
				<b>Total</b>	<b>\$86,408.00</b>

The pricing for testing is on a per location basis. The hourly charge is for unknown repairs that will be discovered during the testing process.

On March 4, 2015, the Electric Utility Advisory Board recommended this agenda item for the City Commission's approval.

**MOTION:**

- (1) I move to approve/not approve a contract with Luthan Electric Meter Testing, LLC in an amount not to exceed \$78,408 for Instrument Transformer Testing.
- (2) I move to approve/not approve the repair/replacement of equipment as needed to equipment discovered during testing at a cost of \$105.00 /hr not to exceed \$8,000.00.

**ATTACHMENT(S):**

- 1) Fiscal Impact Analysis
- 2) Addendum No. 1 to Invitation For Bid
- 3) Bid Tabulation
- 4) Invitation For Bid
- 5) Luthan Electric Meter Testing Proposal
- 6) Contract

## **FISCAL IMPACT ANALYSIS**

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2015	2016	2017	2018	2019
Capital Expenditures	0	0	0	0	0
Operating Expenditures	\$86,408	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
<b>Net Fiscal Impact</b>	<b>\$86,408</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

No. of Addn'l Full-Time Employee Positions	0	0	0	0	0
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### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Utilities /Electric					
Account Number	Account Description	FY2015 Budget	Current Balance	Agenda Item Expenditures	Remaining Balance
401-6034-531.34-50	Contractual Services	\$87,588	\$86,408	\$86,408	0

### C. Department Fiscal Review: Clay Lindstrom