



**AGENDA
CITY OF LAKE WORTH
CITY COMMISSION WORK SESSION
CITY HALL COMMISSION CHAMBER
THURSDAY, JULY 07, 2016 - 6:00 PM**

- 1. ROLL CALL:**
- 2. PLEDGE OF ALLEGIANCE:** Led by Vice Mayor Scott Maxwell
- 3. UPDATES/FUTURE ACTION/DIRECTION:**
 - A. Infrastructure Oversight
- 4. ADJOURNMENT:**

If a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (F.S. 286.0105)

NOTE: ONE OR MORE MEMBERS OF ANY BOARD, AUTHORITY OR COMMISSION MAY ATTEND AND SPEAK AT ANY MEETING OF ANOTHER CITY BOARD, AUTHORITY OR COMMISSION.



AGENDA DATE: July 7, 2016, Work Session

DEPARTMENT: Public Services

EXECUTIVE BRIEF

Public Services Staff
is working with Community Sustainability's GIS Division
to develop maps for all of the new data.

Due to the large scope of work, additional data will be provided prior to the meeting









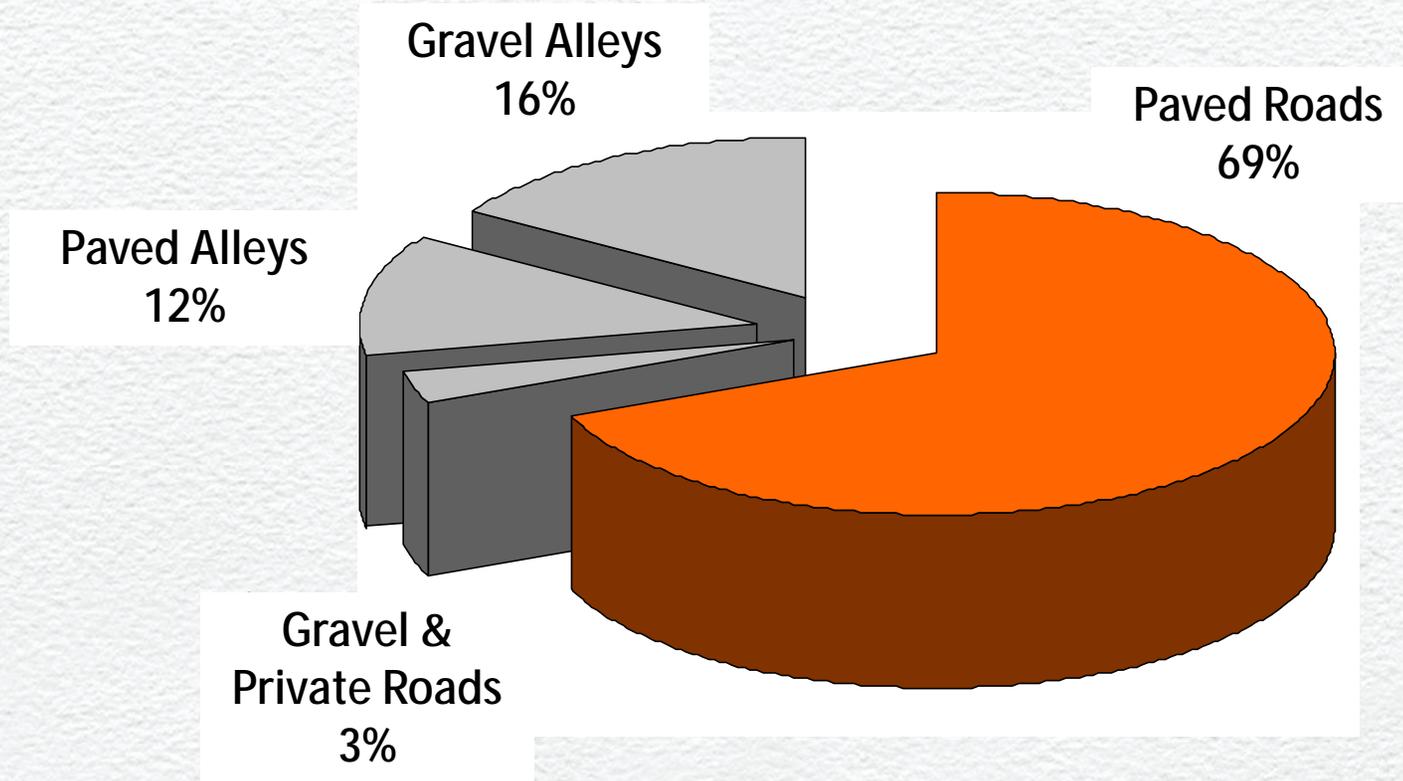
Pothole Repairs



**Not a Long Term
Solution**

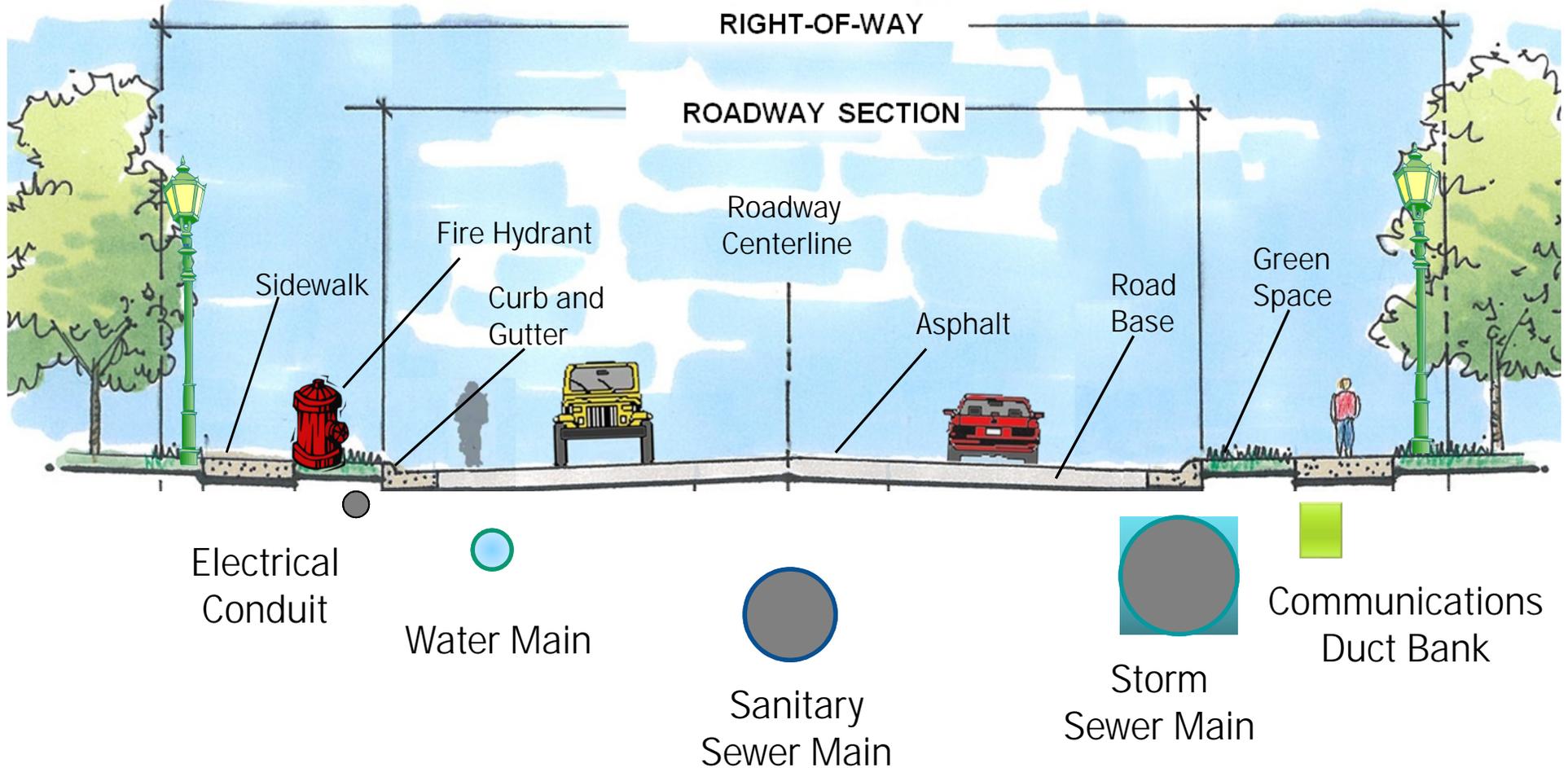


ROADWAY TYPES



The City has 116 miles of paved ROADS AND ALLEYS and 27 miles of unpaved roadways AND ALLEYS

LAKE WORTH MASTER PLAN



ROAD/ PAVEMENT STUDY

q STAFF CONSULTED WITH A FIRM TO COMPLETE A SPECIFIC PAVEMENT CORING ANALYSIS STUDY FOR THE ROADS THAT HAD A PCI RANGE OF 56-100

q FOUR ROADWAY CHARACTERISTICS WERE ANALYZED:

- ∅ ASPHALT THICKNESS
- ∅ BASE MATERIAL TYPE
- ∅ BASE MATERIAL THICKNESS
- ∅ SUBGRADE COMPOSITION



ROAD/ PAVEMENT STUDY



PAVEMENT CORE ANALYSIS RESULTS

q DEFICIENT BASE < 6 INCHES

q DEFICIENT ASPHALT < 1 INCH

Road / Pavement Study



Ranking the Roads

TREATMENT BAND	PCI*	Description
DO NOTHING	91-100	Excellent condition - in need of no maintenance.
ROUTINE MAINTENANCE	83-90	Good condition - may be in need of crack sealing or minor localized repair.
PREVENTIVE MAINTENANCE	71-82	Fair condition - pavement surface may be in need of surface sealing, full depth patch and/or crack sealing.
STRUCTURAL IMPROVEMENT	56-70	Deficient condition - pavement surface structure in need of added strength for existing traffic. Typical repairs are overlay with or without milling.
BASE REHABILITATION	0-55	Poor condition - in need of base improvement. Typical repairs are reclamation or full depth reconstruction.



Branch Name	Section ID	Pavement Only Section Area	Sidewalk area only (5' wide)	Curbside length only	Section Length (assumed 30' width)	PCI (2014)	PCI (2016)	Work Type	Work Description	Pavement Unit Cost (SF)	2014 Road Costs	Sidewalk Unit Cost (SF)	Sidewalk Costs	Curb Unit Cost (LF)	Curb Costs
2014 COSTS															
12TH CT S	146	3142	1047	209	105	56	50	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.77	\$5,553.84	\$ 6.50	\$ 6,807.67	\$ 25.00	\$ 5,237
14TH AVE S	276	15051	5017	1003	502	56	50	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.77	\$26,606.78	\$ 6.50	\$ 32,610.50	\$ 25.00	\$ 25,085
18TH AVE N	83	21519	7173	1435	717	56	50	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$9,468.19	\$ 6.50	\$ 46,624.50	\$ 25.00	\$ 35,865
3RD AVE S	77	9601	3200	640	320	56	50	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.77	\$16,972.17	\$ 6.50	\$ 20,802.17	\$ 25.00	\$ 16,002
BARPINE AVE	1313	5447	1816	363	182	56	50	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.77	\$9,628.25	\$ 6.50	\$ 11,801.83	\$ 25.00	\$ 9,078
N E ST	838	13206	4402	880	440	56	50	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$5,810.41	\$ 6.50	\$ 28,613.00	\$ 25.00	\$ 22,010
E COAST AVE S	168	13204	4401	880	440	56	50	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$5,809.61	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
N LAKESIDE DR	310	27747	9249	1850	925	56	50	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.77	\$49,049.82	\$ 6.50	\$ 60,118.50	\$ 25.00	\$ 46,245
MONTAGUE ST	1188	6094	2031	406	203	56	50	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.77	\$10,772.81	\$ 6.50	\$ 13,203.67	\$ 25.00	\$ 10,157
N PALM WAY	643	13200	4400	880	440	56	50	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.77	\$23,334.60	\$ 6.50	\$ 28,600.00	\$ 25.00	\$ 22,000
RAMSEY DR	1294	12149	4050	810	405	56	50	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.77	\$21,477.49	\$ 6.50	\$ 26,322.83	\$ 25.00	\$ 20,248
14TH AVE S	1567	5041	1680	336	168	57	51	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$2,218.07	\$ 6.50	\$ 10,922.17	\$ 25.00	\$ 8,402
18TH AVE N	82	24878	8293	1659	829	57	51	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.64	\$40,852.24	\$ 6.50	\$ 53,902.33	\$ 25.00	\$ 41,463
N J TER	212	13204	4401	880	440	57	51	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.64	\$21,682.16	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
LAKE OSBORNE TER	1485	20056	6685	1337	669	57	51	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$8,824.76	\$ 6.50	\$ 43,454.67	\$ 25.00	\$ 33,427
N PALM WAY	815	13204	4401	880	440	57	51	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.64	\$21,682.16	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
VASSAR DR	240	36147	12049	2410	1205	57	51	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$15,904.53	\$ 6.50	\$ 78,318.50	\$ 25.00	\$ 60,245
10TH AVE N	99	9601	3200	640	320	58	52	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$4,224.36	\$ 6.50	\$ 20,802.17	\$ 25.00	\$ 16,002
10TH AVE S	132	9599	3200	640	320	58	52	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$4,223.53	\$ 6.50	\$ 20,797.83	\$ 25.00	\$ 15,998
17TH AVE N	22	26538	8846	1769	885	58	52	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$11,676.59	\$ 6.50	\$ 57,499.00	\$ 25.00	\$ 44,230
19TH AVE N	1249	7795	2598	520	260	58	52	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$3,429.78	\$ 6.50	\$ 16,889.17	\$ 25.00	\$ 12,992
8TH AVE N	782	9603	3201	640	320	58	52	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$4,225.18	\$ 6.50	\$ 20,806.50	\$ 25.00	\$ 16,005
CLEVELAND ST	1651	16721	5574	1115	557	58	52	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.52	\$25,336.68	\$ 6.50	\$ 36,228.83	\$ 25.00	\$ 27,868
CRESTWOOD BLVD	1259	23105	7702	1540	770	58	52	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.52	\$35,009.59	\$ 6.50	\$ 50,060.83	\$ 25.00	\$ 38,508
N E ST	1001	13504	4501	900	450	58	52	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$5,941.63	\$ 6.50	\$ 29,258.67	\$ 25.00	\$ 22,507
N E ST	775	13204	4401	880	440	58	52	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$5,809.61	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
S E ST	1062	10563	3521	704	352	58	52	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$4,647.69	\$ 6.50	\$ 22,886.50	\$ 25.00	\$ 17,605
S M ST	1039	10805	3602	720	360	58	52	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.52	\$16,371.42	\$ 6.50	\$ 23,410.83	\$ 25.00	\$ 18,008
MONTAGUE ST	1185	6861	2287	457	229	58	52	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.52	\$10,395.76	\$ 6.50	\$ 14,865.50	\$ 25.00	\$ 11,435
N PALM WAY	163	13200	4400	880	440	58	52	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.52	\$20,001.11	\$ 6.50	\$ 28,600.00	\$ 25.00	\$ 22,000
PENNSYLVANIA DR	448	7403	2468	494	247	58	52	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$3,257.18	\$ 6.50	\$ 16,039.83	\$ 25.00	\$ 12,338
SUNSET AVE	1486	6218	2073	415	207	58	52	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.52	\$9,421.91	\$ 6.50	\$ 13,472.33	\$ 25.00	\$ 10,363
11TH AVE N	705	9599	3200	640	320	59	53	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.39	\$13,338.53	\$ 6.50	\$ 20,797.83	\$ 25.00	\$ 15,998
2ND AVE N	1684	5021	1674	335	167	59	53	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.39	\$6,976.75	\$ 6.50	\$ 10,878.83	\$ 25.00	\$ 8,368
DUKE DR	395	7500	2500	500	250	59	53	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.39	\$10,421.59	\$ 6.50	\$ 16,250.00	\$ 25.00	\$ 12,500
N E ST	318	13204	4401	880	440	59	53	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$5,809.61	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
S E ST	1436	10790	3597	719	360	59	53	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$4,747.37	\$ 6.50	\$ 23,378.33	\$ 25.00	\$ 17,983
E COAST AVE S	1028	10803	3601	720	360	59	53	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.39	\$15,011.68	\$ 6.50	\$ 23,406.50	\$ 25.00	\$ 18,005



E COAST AVE S	649	13204	4401	880	440	59	53	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$5,809.61	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
HILLCREST DR	1515	4976	1659	332	166	59	53	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.39	\$6,914.93	\$ 6.50	\$ 10,781.33	\$ 25.00	\$ 8,293
N J TER	625	13200	4400	880	440	59	53	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.39	\$18,342.39	\$ 6.50	\$ 28,600.00	\$ 25.00	\$ 22,000
12TH AVE N	700	9599	3200	640	320	60	54	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$4,223.53	\$ 6.50	\$ 20,797.83	\$ 25.00	\$ 15,998
6TH AVE S	931	5252	1751	350	175	60	54	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$2,310.65	\$ 6.50	\$ 11,379.33	\$ 25.00	\$ 8,753
ANDREW KEDDING RD	1517	20402	6801	1360	680	60	54	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.26	\$25,761.05	\$ 6.50	\$ 44,204.33	\$ 25.00	\$ 34,003
ARAGON AVE	1081	14610	4870	974	487	60	54	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.26	\$18,448.50	\$ 6.50	\$ 31,655.00	\$ 25.00	\$ 24,350
S E ST	121	13204	4401	880	440	60	54	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$5,809.61	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
S H ST	1148	10691	3564	713	356	60	54	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$4,703.80	\$ 6.50	\$ 23,163.83	\$ 25.00	\$ 17,818
HILLCREST DR	1189	23929	7976	1595	798	60	54	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.26	\$30,215.33	\$ 6.50	\$ 51,846.17	\$ 25.00	\$ 39,882
LAKE OSBORNE TER	1739	9504	3168	634	317	60	54	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.26	\$12,000.08	\$ 6.50	\$ 20,592.00	\$ 25.00	\$ 15,840
N LAKESIDE DR	78	3753	1251	250	125	60	54	Major Above Critical	1.5" HMA Mill & Overlay w Dig Out	\$1.26	\$4,738.80	\$ 6.50	\$ 8,131.50	\$ 25.00	\$ 6,255
N M ST	218	13204	4401	880	440	60	54	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$5,809.61	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
N O ST	161	13200	4400	880	440	60	54	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$5,807.98	\$ 6.50	\$ 28,600.00	\$ 25.00	\$ 22,000
2ND AVE S	648	9603	3201	640	320	61	55	Major Above Critical	1.5" HMA Mill & Overlay	\$1.22	\$11,715.30	\$ 6.50	\$ 20,806.50	\$ 25.00	\$ 16,005
4TH AVE N	536	9603	3201	640	320	61	55	Major Above Critical	1.5" HMA Mill & Overlay	\$1.22	\$11,715.30	\$ 6.50	\$ 20,806.50	\$ 25.00	\$ 16,005
9TH AVE N	1341	7679	2560	512	256	61	55	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$3,378.83	\$ 6.50	\$ 16,637.83	\$ 25.00	\$ 12,798
N C ST	312	13206	4402	880	440	61	55	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$5,810.43	\$ 6.50	\$ 28,613.00	\$ 25.00	\$ 22,010
DUKE DR	402	7648	2549	510	255	61	55	Major Above Critical	1.5" HMA Mill & Overlay	\$1.22	\$9,330.52	\$ 6.50	\$ 16,570.67	\$ 25.00	\$ 12,747
N E ST	530	13206	4402	880	440	61	55	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$5,810.43	\$ 6.50	\$ 28,613.00	\$ 25.00	\$ 22,010
N E ST	850	13204	4401	880	440	61	55	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$5,809.61	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
S E ST	76	13204	4401	880	440	61	55	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$5,809.61	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
N F ST	967	13206	4402	880	440	61	55	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$5,810.43	\$ 6.50	\$ 28,613.00	\$ 25.00	\$ 22,010
FLORIDA ST	27	8100	2700	540	270	61	55	Major Above Critical	1.5" HMA Mill & Overlay	\$1.22	\$9,882.49	\$ 6.50	\$ 17,550.00	\$ 25.00	\$ 13,500
FLORIDA ST	454	8100	2700	540	270	61	55	Major Above Critical	1.5" HMA Mill & Overlay	\$1.22	\$9,882.49	\$ 6.50	\$ 17,550.00	\$ 25.00	\$ 13,500
S H ST	650	13204	4401	880	440	61	55	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$5,809.61	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
S H ST	1029	10805	3602	720	360	61	55	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$4,753.96	\$ 6.50	\$ 23,410.83	\$ 25.00	\$ 18,008
N J TER	246	14442	4814	963	481	61	55	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$6,354.25	\$ 6.50	\$ 31,291.00	\$ 25.00	\$ 24,070
S K ST	932	13954	4651	930	465	61	55	Major Above Critical	1.5" HMA Mill & Overlay	\$1.22	\$17,023.80	\$ 6.50	\$ 30,233.67	\$ 25.00	\$ 23,257
N K ST	90	13204	4401	880	440	61	55	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$5,809.61	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
LAKE OSBORNE TER	1746	22710	7570	1514	757	61	55	Major Above Critical	1.5" HMA Mill & Overlay	\$1.22	\$27,706.03	\$ 6.50	\$ 49,205.00	\$ 25.00	\$ 37,850
N M ST	1363	10803	3601	720	360	61	55	Global MR	Double Micro surfacing (35#), ¾" Overlay	\$0.44	\$4,753.32	\$ 6.50	\$ 23,406.50	\$ 25.00	\$ 18,005
									PCI 55-61 COSTS (2014)	Road	\$823,987	Sidewalk	\$ 1,904,794.67	Curb	\$ 1,465,226.67

SUBTOTAL	\$ 4,194,008.66
15% CONT.	\$ 629,101.30
TOTAL	\$ 4,823,109.96
assumes roadway maintenance treatment, new sidewalks, new curb	



2016 COSTS

Branch Name	Section ID	Pavement Only Section Area	Sidewalk area only (5' wide)	Curbline length only	Section Length (assumed 30' width)	PCI (2014)	PCI (2016)	Work Type	Work Description	Pavement Unit Cost (\$/SF)	2016 Road Costs	Sidewalk Unit Cost (\$/SF)	2016 Sidewalk Costs	Curb Unit Cost (\$/LF)	2016 Curb Costs
12TH CT S	146	3142	1047	209	105	56	50	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$27,492.50	\$ 6.50	\$ 6,807.67	\$ 25.00	\$ 5,237
14TH AVE S	276	15051	5017	1003	502	56	50	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$131,696.25	\$ 6.50	\$ 32,610.50	\$ 25.00	\$ 25,085
18TH AVE N	83	21519	7173	1435	717	56	50	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$188,291.25	\$ 6.50	\$ 46,624.50	\$ 25.00	\$ 35,865
3RD AVE S	77	9601	3200	640	320	56	50	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$84,008.75	\$ 6.50	\$ 20,802.17	\$ 25.00	\$ 16,002
BARPINE AVE	1313	5447	1816	363	182	56	50	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$47,661.25	\$ 6.50	\$ 11,801.83	\$ 25.00	\$ 9,078
N E ST	838	13206	4402	880	440	56	50	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$115,552.50	\$ 6.50	\$ 28,613.00	\$ 25.00	\$ 22,010
E COAST AVE S	168	13204	4401	880	440	56	50	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$115,535.00	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
N LAKESIDE DR	310	27747	9249	1850	925	56	50	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$242,786.25	\$ 6.50	\$ 60,118.50	\$ 25.00	\$ 46,245
MONTAGUE ST	1188	6094	2031	406	203	56	50	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$53,322.50	\$ 6.50	\$ 13,203.67	\$ 25.00	\$ 10,157
N PALM WAY	643	13200	4400	880	440	56	50	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$115,500.00	\$ 6.50	\$ 28,600.00	\$ 25.00	\$ 22,000
RAMSEY DR	1294	12149	4050	810	405	56	50	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$106,303.75	\$ 6.50	\$ 26,322.83	\$ 25.00	\$ 20,248
14TH AVE S	1567	5041	1680	336	168	57	51	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$44,108.75	\$ 6.50	\$ 10,922.17	\$ 25.00	\$ 8,402
18TH AVE N	82	24878	8293	1659	829	57	51	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$217,682.50	\$ 6.50	\$ 53,902.33	\$ 25.00	\$ 41,463
N J TER	212	13204	4401	880	440	57	51	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$115,535.00	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
LAKE OSBORNE TER	1485	20056	6685	1337	669	57	51	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$175,490.00	\$ 6.50	\$ 43,454.67	\$ 25.00	\$ 33,427
N PALM WAY	815	13204	4401	880	440	57	51	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$115,535.00	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
VASSAR DR	240	36147	12049	2410	1205	57	51	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$316,286.25	\$ 6.50	\$ 78,318.50	\$ 25.00	\$ 60,245
10TH AVE N	99	9601	3200	640	320	58	52	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$84,008.75	\$ 6.50	\$ 20,802.17	\$ 25.00	\$ 16,002
10TH AVE S	132	9599	3200	640	320	58	52	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$83,991.25	\$ 6.50	\$ 20,797.83	\$ 25.00	\$ 15,998
17TH AVE N	22	26538	8846	1769	885	58	52	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$232,207.50	\$ 6.50	\$ 57,499.00	\$ 25.00	\$ 44,230
19TH AVE N	1249	7795	2598	520	260	58	52	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$68,206.25	\$ 6.50	\$ 16,889.17	\$ 25.00	\$ 12,992
8TH AVE N	782	9603	3201	640	320	58	52	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$84,026.25	\$ 6.50	\$ 20,806.50	\$ 25.00	\$ 16,005
CLEVELAND ST	1651	16721	5574	1115	557	58	52	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$146,308.75	\$ 6.50	\$ 36,228.83	\$ 25.00	\$ 27,868
CRESTWOOD BLVD	1259	23105	7702	1540	770	58	52	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$202,168.75	\$ 6.50	\$ 50,060.83	\$ 25.00	\$ 38,508
N E ST	1001	13504	4501	900	450	58	52	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$118,160.00	\$ 6.50	\$ 29,258.67	\$ 25.00	\$ 22,507
N E ST	775	13204	4401	880	440	58	52	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$115,535.00	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
S E ST	1062	10563	3521	704	352	58	52	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$92,426.25	\$ 6.50	\$ 22,886.50	\$ 25.00	\$ 17,605
S M ST	1039	10805	3602	720	360	58	52	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$94,543.75	\$ 6.50	\$ 23,410.83	\$ 25.00	\$ 18,008
MONTAGUE ST	1185	6861	2287	457	229	58	52	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$60,033.75	\$ 6.50	\$ 14,865.50	\$ 25.00	\$ 11,435
N PALM WAY	163	13200	4400	880	440	58	52	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$115,500.00	\$ 6.50	\$ 28,600.00	\$ 25.00	\$ 22,000
PENNSYLVANIA DR	448	7403	2468	494	247	58	52	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$64,776.25	\$ 6.50	\$ 16,039.83	\$ 25.00	\$ 12,338
SUNSET AVE	1486	6218	2073	415	207	58	52	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$54,407.50	\$ 6.50	\$ 13,472.33	\$ 25.00	\$ 10,363
11TH AVE N	705	9599	3200	640	320	59	53	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$83,991.25	\$ 6.50	\$ 20,797.83	\$ 25.00	\$ 15,998
2ND AVE N	1684	5021	1674	335	167	59	53	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$43,933.75	\$ 6.50	\$ 10,878.83	\$ 25.00	\$ 8,368
DUKE DR	395	7500	2500	500	250	59	53	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$65,625.00	\$ 6.50	\$ 16,250.00	\$ 25.00	\$ 12,500
N E ST	318	13204	4401	880	440	59	53	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$115,535.00	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
S E ST	1436	10790	3597	719	360	59	53	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$94,412.50	\$ 6.50	\$ 23,378.33	\$ 25.00	\$ 17,983
E COAST AVE S	1028	10803	3601	720	360	59	53	Major Below Critical	Reconstruct w 2.5'AC-Conventional + 6" Base	\$8.75	\$94,526.25	\$ 6.50	\$ 23,406.50	\$ 25.00	\$ 18,005



E COAST AVE S	649	13204	4401	880	440	59	53	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$115,535.00	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
HILLCREST DR	1515	4976	1659	332	166	59	53	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$43,540.00	\$ 6.50	\$ 10,781.33	\$ 25.00	\$ 8,293
N J TER	625	13200	4400	880	440	59	53	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$115,500.00	\$ 6.50	\$ 28,600.00	\$ 25.00	\$ 22,000
12TH AVE N	700	9599	3200	640	320	60	54	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$83,991.25	\$ 6.50	\$ 20,797.83	\$ 25.00	\$ 15,998
6TH AVE S	931	5252	1751	350	175	60	54	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$45,955.00	\$ 6.50	\$ 11,379.33	\$ 25.00	\$ 8,753
ANDREW REDDING RD	1517	20402	6801	1360	680	60	54	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$178,517.50	\$ 6.50	\$ 44,204.33	\$ 25.00	\$ 34,003
ARAGON AVE	1081	14610	4870	974	487	60	54	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$127,837.50	\$ 6.50	\$ 31,655.00	\$ 25.00	\$ 24,350
S E ST	121	13204	4401	880	440	60	54	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$115,535.00	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
S H ST	1148	10691	3564	713	356	60	54	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$93,546.25	\$ 6.50	\$ 23,163.83	\$ 25.00	\$ 17,818
HILLCREST DR	1189	23929	7976	1595	798	60	54	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$209,378.75	\$ 6.50	\$ 51,846.17	\$ 25.00	\$ 39,882
LAKE OSBORNE TER	1739	9504	3168	634	317	60	54	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$83,160.00	\$ 6.50	\$ 20,592.00	\$ 25.00	\$ 15,840
N LAKESIDE DR	78	3753	1251	250	125	60	54	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$32,838.75	\$ 6.50	\$ 8,131.50	\$ 25.00	\$ 6,255
N M ST	218	13204	4401	880	440	60	54	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$115,535.00	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
N O ST	161	13200	4400	880	440	60	54	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$115,500.00	\$ 6.50	\$ 28,600.00	\$ 25.00	\$ 22,000
2ND AVE S	648	9603	3201	640	320	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$84,026.25	\$ 6.50	\$ 20,806.50	\$ 25.00	\$ 16,005
4TH AVE N	536	9603	3201	640	320	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$84,026.25	\$ 6.50	\$ 20,806.50	\$ 25.00	\$ 16,005
9TH AVE N	1341	7679	2560	512	256	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$67,191.25	\$ 6.50	\$ 16,637.83	\$ 25.00	\$ 12,798
N C ST	312	13206	4402	880	440	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$115,552.50	\$ 6.50	\$ 28,613.00	\$ 25.00	\$ 22,010
DUKE DR	402	7648	2549	510	255	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$66,920.00	\$ 6.50	\$ 16,570.67	\$ 25.00	\$ 12,747
N E ST	530	13206	4402	880	440	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$115,552.50	\$ 6.50	\$ 28,613.00	\$ 25.00	\$ 22,010
N E ST	850	13204	4401	880	440	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$115,535.00	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
S E ST	76	13204	4401	880	440	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$115,535.00	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
N F ST	967	13206	4402	880	440	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$115,552.50	\$ 6.50	\$ 28,613.00	\$ 25.00	\$ 22,010
FLORIDA ST	27	8100	2700	540	270	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$70,875.00	\$ 6.50	\$ 17,550.00	\$ 25.00	\$ 13,500
FLORIDA ST	454	8100	2700	540	270	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$70,875.00	\$ 6.50	\$ 17,550.00	\$ 25.00	\$ 13,500
S H ST	650	13204	4401	880	440	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$115,535.00	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
S H ST	1029	10805	3602	720	360	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$94,543.75	\$ 6.50	\$ 23,410.83	\$ 25.00	\$ 18,008
N J TER	246	14442	4814	963	481	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$126,367.50	\$ 6.50	\$ 31,291.00	\$ 25.00	\$ 24,070
S K ST	932	13954	4651	930	465	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$122,097.50	\$ 6.50	\$ 30,233.67	\$ 25.00	\$ 23,257
N K ST	90	13204	4401	880	440	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$115,535.00	\$ 6.50	\$ 28,608.67	\$ 25.00	\$ 22,007
LAKE OSBORNE TER	1746	22710	7570	1514	757	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$198,712.50	\$ 6.50	\$ 49,205.00	\$ 25.00	\$ 37,850
N M ST	1363	10803	3601	720	360	61	55	Major Below Critical	Reconstruct w 2.5"AC-Conventional + 6" Base		\$8.75	\$94,526.25	\$ 6.50	\$ 23,406.50	\$ 25.00	\$ 18,005
									UPDATED COSTS OF THOSE PROJECTS THAT DROPPED BELOW PCI 55 FROM 2014-2016 AND BECAME FULL RECONSTRUCTION	Road		\$7,692,440	Sidewalk	\$ 1,904,794.67	Curb	\$ 1,465,226.67
										Roadway diff		(\$6,868,453)				
																\$ 11,062,461.33
																\$ 1,659,369.20
																\$ 1,272,183.05
																\$ 13,994,013.59
																\$ (9,170,903.62)

