



**AGENDA
CITY OF LAKE WORTH
CITY COMMISSION BUDGET WORK SESSION NO. 2
TUESDAY, JULY 26, 2016 - 6:00 PM**

- 1. ROLL CALL:**
- 2. PLEDGE OF ALLEGIANCE:** Led by Commissioner Ryan Maier
- 3. UPDATES/FUTURE ACTION/DIRECTION:**
 - A. Presentation of the proposed Fiscal Year 2017 budget
- 4. ADJOURNMENT:**

If a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (F.S. 286.0105)

NOTE: ONE OR MORE MEMBERS OF ANY BOARD, AUTHORITY OR COMMISSION MAY ATTEND AND SPEAK AT ANY MEETING OF ANOTHER CITY BOARD, AUTHORITY OR COMMISSION.

**CITY OF LAKE WORTH
FY 2017 BUDGET WORKSHOP (#2) PRESENTATION
July 26, 2016**



FY 2017 BUDGET OVERVIEW

AGENDA FOR WORKSHOP – JULY 26th 2016

- ✓ INTRODUCTION

- ✓ CALENDAR

- ✓ FINANCIALS

 - ✓ General Fund

 - Ø (Recap based on City Commission directions & consensus from July 12th)

 - ✓ Internal Service Funds

 - ✓ Capital Improvement Plan (CIP) FY 2017 – FY 2021

- ✓ NEXT STEPS