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AGENDA
CITY OF LAKE WORTH
CITY COMMISSION BUDGET WORK SESSION NO. 3
TUESDAY, AUGUST 09, 2016 - 6:00 PM

1. **ROLL CALL:**

2. **PLEDGE OF ALLEGIANCE:** Led by Vice Mayor Scott Maxwell

3. **UPDATES/FUTURE ACTION/DIRECTION:**

   A. Fiscal Year 2017 Budget Overview:

      1) Electric Fund Review

      2) Water Fund Review

      3) Local Sewer Fund Review

      4) Regional Fund Review

      5) Beach Fund Review

      6) Other Funds

4. **ADJOURNMENT:**

If a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (F.S. 286.0105)

NOTE: ONE OR MORE MEMBERS OF ANY BOARD, AUTHORITY OR COMMISSION MAY ATTEND AND SPEAK AT ANY MEETING OF ANOTHER CITY BOARD, AUTHORITY OR COMMISSION.

CITY OF LAKE WORTH
FY 2017 BUDGET WORKSHOP PRESENTATION
August 9, 2016

FY 2017 BUDGET OVERVIEW

AGENDA FOR WORKSHOP – August 9, 2016

- INTRODUCTION
- FINANCIALS
  - Burton and Associates modelling of the following funds:
    - Electric Fund Review
    - Water Fund Review
    - Local Sewer Fund Review
    - Regional Fund Review
    - Beach Fund Review
    - Other Funds
- AUGUST 23, 2016
  - Wrap Up Budget Session All Funds