



**AGENDA
CITY OF LAKE WORTH
CITY COMMISSION BUDGET WORK SESSION NO. 4
TUESDAY, AUGUST 23, 2016 - 6:00 PM**

1. ROLL CALL:

2. PLEDGE OF ALLEGIANCE: Led by Commissioner Andy Amoroso

3. UPDATES/FUTURE ACTION/DIRECTION:

A. Fiscal Year 2017 Budget Overview:

- 1) Fiscal Year 2017 Budget Review of all funds
- 2) Review of Capital Improvement Plan (Fiscal Years 2017-2021)
- 3) Fiscal Year 2017 Comprehensive Annual Fee Schedule - changes from Fiscal Year 2016

4. ADJOURNMENT:

If a person decides to appeal any decision made by the board, agency or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (F.S. 286.0105)

NOTE: ONE OR MORE MEMBERS OF ANY BOARD, AUTHORITY OR COMMISSION MAY ATTEND AND SPEAK AT ANY MEETING OF ANOTHER CITY BOARD, AUTHORITY OR COMMISSION.

**CITY OF LAKE WORTH
FY 2017 BUDGET WORKSHOP (#4) PRESENTATION
AUGUST 23rd, 2016**



FY 2017 BUDGET OVERVIEW

AGENDA FOR BUDGET WORKSHOP – AUGUST 23rd 2016

- ✓ INTRODUCTION

- ✓ CALENDAR

- ✓ FINANCIALS

 - ✓ Budget Review of all funds

 - ✓ Review of Capital Improvement Plan (FY2017-FY2021)

 - ✓ FY 2017 Fees Resolution Schedule, Changes from FY 2016

- ✓ NEXT STEPS