

EXHIBIT 1

Water Utilities 5 Year CIP 2016-2020

Master Plan Projects	Water Distribution	Sewer Collection (Gravity and FM)	Lift Station Projects
11 th Ave S & S G St	2" Watermain Replacement - Construction	15th Ave S. Joyce & Fordham Lining	LS 4 Replace
Tropical Dr & Barton Rd	7Th Ave S Watermain	Seminole Manor FM Improvements	LS 16 Piping/Control Panel
Park of Commerce Phase 1	8th Ave S Watermain	Global Manhole Lining	LS 12 Replace
O st & S Palm way* MP yr 7	WM Replace Lake & Lucerne J, K, L, G, M, FEC	Infiltration Study	
K St & M St	241 Columbia & Pennsylvania	11th Ave N Trunk line	
N F St		11th to 12th Ave S Between B & C New Sewer Main	
Vassar & Byrn Mawr		5th S to 6th Ave S from E to F St Conc repair	
Duke, Lakeside Dr, Wellesley Dr		Park of Commerce Ph 1 Sewer - FM Boutwell & 4th	
15, 16, 17, 18 Ave N; Terr Dr		Sewer Rehab 3rd Ave N Trunkline	
Snowden & Collier		Collector Main Rehabilitation	
S. C, D, E, F St		LS 4 Trunkline	
S. B, C, F St 3 rd , 4 th , 5 th Ave		Sewer Gravity Rehab 6th Ave S.	
Elm, F St			
15 th Ave S & S N St			
Wright, Small, Barber Dr			
S East Coast & S H St			
Hillcrest Dr			
S K, L, M, st & 1 st Ave S			
15 th Ave S & S G St			
13th Ave N & 11th Ave N			
N H St - 2 nd to 5 th			